| 2021 Seat Occupancy |                      |   |                   |                     |                      |                     |                   |                     |                      |                     |                   |                     |                          |                         |                              |   |  |                            |
|---------------------|----------------------|---|-------------------|---------------------|----------------------|---------------------|-------------------|---------------------|----------------------|---------------------|-------------------|---------------------|--------------------------|-------------------------|------------------------------|---|--|----------------------------|
|                     | Alaska Airlines      |   |                   |                     | Delta Airlines       |                     |                   |                     | United Airlines      |                     |                   |                     | Seat Occupancy Totals    |                         |                              | Seat Occupancy Totals Prior Year Comparison |  |                            |
| Date                | Departure<br>Flights | Seats<br>Available*   | Seats<br>Occupied | Percent<br>Occupied | Departure<br>Flights | Seats<br>Available* | Seats<br>Occupied | Percent<br>Occupied | Departure<br>Flights | Seats<br>Available* | Seats<br>Occupied | Percent<br>Occupied | Total Seats<br>Available | Total Seats<br>Occupied | Total<br>Percent<br>Occupied | % Change<br>Total<br>Seats Available        | % Change<br>Total<br>Seats<br>Occupied | Change in<br>Load Factor % |
| Jan-21              | 32                   | 2,432   | 1,416             | 58%                 | 123                  | 8,640               | 3,168             | 37%                 | 57                   | 3,996               | 1,953             | 49%                 | 15,068                   | 6,537                   | 43%                          | 14%   | -29%                                   | -27%                       |
| Totals              | 32                   | 2,432   | 1,416             | 58%                 | 123                  | 8,640               | 3,168             | 37%                 | 57                   | 3,996               | 1,953             | 49%                 | 15,068                   | 6,537                   | 43%                          | 14%   | -29%                                   | -27%                       |
| Note:               | *Preliminary av      | Preliminary available seat calculations based on scheduled flights. Actual available seat calculations will be updated periodically when official DOT numbers are obtained. |                   |                     |                      |                     |                   |                     |                      |                     |                   |                     |                          |                         |                              |   |  |                            |



