| $\begin{aligned} & \stackrel{0}{\boxed{\omega}} \\ & \hline \end{aligned}$ | 2018 Seat Occupancy |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Alaska Airlines |  |  |  | Delta Airlines |  |  |  | United Airlines |  |  |  | Seat Occupancy Totals |  |  | Seat Occupancy Totals Prior Year Comparison |  |  |
|  | Departure Flights | $\begin{array}{\|c\|} \text { Seats } \\ \text { Available }^{*} \\ \hline \end{array}$ | Seats Occupied | Percent Occupied | $\begin{array}{\|c\|} \hline \text { Departure } \\ \text { Flights } \\ \hline \end{array}$ | Seats Available* | Seats Occupied | Percent Occupied | Departure Flights | Seats Available* | Seats Occupied | Percent Occupied | Total Seats Available | Total Seats Occupied | Total Percent Occupied | Prior Year \% Change Total Seats Available | Prior Year \% Change Total Seats Occupied | Prior Year \% Change Total \% Occupied |
| Jan-18 | 72 | 5,472 | 4,051 | 74\% | 56 | 3,864 | 3,281 | 85\% | 48 | 3,648 | 2,430 | 67\% | 12,984 | 9,762 | 75\% | 25\% | 26\% | 1\% |
| Feb-18 | 67 | 5,092 | 3,949 | 78\% | 47 | 3,243 | 2,602 | 80\% | 46 | 3,496 | 2,129 | 61\% | 11,831 | 8,680 | 73\% | 14\% | 15\% | 0\% |
| Mar-18 | 76 | 5,776 | 4,379 | 76\% | 52 | 3,588 | 3,193 | 89\% | 48 | 3,648 | 2,623 | 72\% | 13,012 | 10,195 | 78\% | -11\% | -7\% | 3\% |
| Apr-18 | 2 | 152 | 127 | 84\% | 56 | 3,864 | 3,305 | 86\% | 2 | 152 | 134 | 88\% | 4,168 | 3,566 | 86\% | 5\% | 7\% | 2\% |
| May-18 | 0 | 0 | 0 | 0\% | 62 | 4,526 | 3,458 | 76\% | 0 | 0 | 0 | 0\% | 4,526 | 3,458 | 76\% | 11\% | 7\% | -3\% |
| Jun-18 | 50 | 3,800 | 2,212 | 58\% | 77 | 5,698 | 4,355 | 76\% | 6 | 456 | 107 | 23\% | 9,954 | 6,674 | 67\% | -1\% | 3\% | 3\% |
| Jul-18 | 78 | 5,928 | 4,457 | 75\% | 90 | 6,840 | 5,537 | 81\% | 62 | 4,712 | 3,521 | 75\% | 17,480 | 13,515 | 77\% | 0\% | 7\% | 4\% |
| Aug-18 | 79 | 6,004 | 4,542 | 76\% | 90 | 6,840 | 5,630 | 82\% | 62 | 4,712 | 3,704 | 79\% | 17,556 | 13,876 | 79\% | 5\% | 5\% | 0\% |
| Sep-18 | 53 | 4,028 | 2,715 | 67\% | 79 | 5,925 | 5,098 | 86\% | 6 | 456 | 478 | 105\% | 10,409 | 8,291 | 80\% | 0\% | 11\% | 8\% |
| Oct-18 | 18 | 1,368 | 932 | 68\% | 89 | 6,764 | 5,196 | 77\% | 0 | 0 | 0 | 0\% | 8,132 | 6,128 | 75\% | 29\% | 18\% | -7\% |
| Nov-18 | 15 | 1,140 | 683 | 60\% | 81 | 6,156 | 4,187 | 68\% | 0 | 0 | 0 | 0\% | 7,296 | 4,870 | 67\% | 62\% | 35\% | -13\% |
| Dec-18 | 24 | 1,824 | 1,112 | 61\% | 65 | 5,005 | 3,225 | 64\% | 31 | 2,294 | 984 | 43\% | 9,123 | 5,321 | 58\% | -20\% | -26\% | -5\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Totals | 534 | 40,584 | 29,159 | 72\% | 844 | 62,313 | 49,067 | 79\% | 311 | 23,574 | 16,110 | 68\% | 126,471 | 94,336 | 75\% | 5\% | 6\% | 0\% |
| Note: $\quad$ Revised 9/12/12019 per monthly average aircraft seat capacity reported by DOT. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

${ }^{*}$ Seats are capped at 68 during some periods in the summer due to weight and balance requirements and other times of the year seats may be capped due to environmental conditions



