| 2018 Seat Occupancy |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Alaska Airlines |  |  |  | Delta Airlines |  |  |  | United Airlines |  |  |  | Seat Occupancy Totals |  |  | Seat Occupancy Totals Prior Year Comparison |  |  |
| ¢ | $\begin{gathered} \text { Departure } \\ \text { Flights } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Seats } \\ \text { Available }^{*} \\ \hline \end{gathered}$ | Seats Occupied | Percent Occupied | $\begin{gathered} \text { Departure } \\ \text { Flights } \\ \hline \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Seats } \\ \text { Available } \\ \hline \end{array}$ | Seats Occupied | Percent Occupied | Departure Flights | Seats Available | Seats Occupied | Percent Occupied | Total Seats Available | Total Seats Occupied | Total <br> Percent Occupied | Prior Year \% Change Total Seats Available | Prior Year \% Change Total Seats Occupied | Prior Year \% Change Total \% Occupied |
| Jan-18 | 72 | 5,472 | 4,051 | 74\% | 56 | 3,696 | 3,281 | 89\% | 48 | 3,168 | 2,430 | 77\% | 12,336 | 9,762 | 79\% | 19\% | 26\% | 5\% |
| Feb-18 | 67 | 5,092 | 3,949 | 78\% | 47 | 3,102 | 2,602 | 84\% | 46 | 3,036 | 2,129 | 70\% | 11,230 | 8,680 | 77\% | 8\% | 15\% | 4\% |
| Mar-18 | 76 | 5,776 | 4,379 | 76\% | 52 | 3,432 | 3,193 | 93\% | 48 | 3,168 | 2,623 | 83\% | 12,376 | 10,195 | 82\% | -15\% | -7\% | 7\% |
| Apr-18 | 2 | 152 | 127 | 84\% | 56 | 3,696 | 3,305 | 89\% | 2 | 132 | 134 | 102\% | 3,980 | 3,566 | 90\% | 1\% | 7\% | 6\% |
| May-18 | 0 | 0 | 0 | 0\% | 62 | 4,092 | 3,458 | 85\% | 0 | 0 | 0 | 0\% | 4,092 | 3,458 | 85\% | 0\% | 7\% | 6\% |
| Jun-18 | 50 | 3,400 | 2,212 | 65\% | 77 | 5,082 | 4,355 | 86\% | 6 | 396 | 107 | 27\% | 8,878 | 6,674 | 75\% | -12\% | 3\% | 11\% |
| Jul-18 | 78 | 5,304 | 4,457 | 84\% | 90 | 6,300 | 5,537 | 88\% | 62 | 4,712 | 3,521 | 75\% | 16,316 | 13,515 | 83\% | -6\% | 7\% | 10\% |
| Aug-18 | 79 | 5,372 | 4,542 | 85\% | 90 | 6,210 | 5,630 | 91\% | 62 | 4,340 | 3,704 | 85\% | 15,922 | 13,876 | 87\% | -5\% | 5\% | 8\% |
| Totals | 424 | 30,568 | 23,717 | 78\% | 530 | 35,610 | 31,361 | 88\% | 274 | 18,952 | 14,648 | 77\% | 85,130 | 69,726 | 82\% | 20\% | 48\% | 16\% |
| Note: | Total of 68 Seats Available on aircraft for summer months Total of 76 Seats Avalable on aircraft for winter months |  |  |  | Total of 66 Seats Available on aircraft from Jan. - June Total of 70 Seats starting in July |  |  |  | Total of 76 Seats Available on aircraft |  |  |  |  |  |  |  |  |  |




