| 2017 Seat Occupancy |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Alaska Airlines |  |  |  | Delta Airlines |  |  |  | United Airlines |  |  |  | Seat Occupancy Totals |  |  | Seat Occupancy Totals Prior Year Comparison |  |  |
| $\begin{aligned} & \text { 凹゙ } \\ & \stackrel{0}{0} \end{aligned}$ | Departure Flights | $\begin{gathered} \text { Seats } \\ \text { Available }^{*} \\ \hline \end{gathered}$ | Seats Occupied | Percent Occupied | Departure Flights | Seats Available | Seats Occupied | Percent Occupied | Departure Flights | Seats Available | Seats Occupied | Percent Occupied | Total Seats Available | Total Seats Occupied | Total Percent Occupied | Prior Year \% Change Total Seats Available | Prior Year \% Change Total Seats Occupied | Prior Year \% Change Total \% Occupied |
| Jan-17 | 63 | 4,788 | 3,536 | 74\% | 51 | 3,366 | 2,685 | 80\% | 34 | 2,244 | 1,519 | 68\% | 10,398 | 7,740 | 74\% | 10\% | 15\% | 3\% |
| Feb-17 | 60 | 4,560 | 3,340 | 73\% | 53 | 3,498 | 2,556 | 73\% | 35 | 2,310 | 1,645 | 71\% | 10,368 | 7,541 | 73\% | -3\% | -11\% | -8\% |
| Mar-17 | 68 | 5,168 | 3,867 | 75\% | 99 | 6,534 | 4,944 | 76\% | 43 | 2,838 | 2,120 | 75\% | 14,540 | 10,931 | 75\% | 25\% | 22\% | -4\% |
| Apr-17 | 0 | 0 | 0 | 0\% | 60 | 3,960 | 3,339 | 84\% | 0 | 0 | 0 | 0\% | 3,960 | 3,339 | 84\% | -3\% | 0\% | 4\% |
| May-17 | 0 | 0 | 0 | 0\% | 62 | 4,092 | 3,235 | 79\% | 0 | 0 | 0 | 0\% | 4,092 | 3,235 | 79\% | 11\% | 18\% | 7\% |
| Jun-17 | 48 | 3,264 | 2,105 | 64\% | 81 | 5,346 | 3,880 | 73\% | 22 | 1,452 | 473 | 33\% | 10,062 | 6,458 | 64\% | 6\% | 7\% | 0\% |
| Jul-17 | 80 | 5,440 | 4,215 | 77\% | 104 | 7,280 | 5,379 | 74\% | 62 | 4,712 | 3,064 | 65\% | 17,432 | 12,658 | 73\% | 12\% | 9\% | -3\% |
| Aug-17 | 78 | 5,304 | 4,186 | 79\% | 104 | 7,176 | 5,654 | 79\% | 60 | 4,200 | 3,402 | 81\% | 16,680 | 13,242 | 79\% | 10\% | 7\% | -2\% |
| Sep-17 | 49 | 3,332 | 2,387 | 72\% | 81 | 5,589 | 4,350 | 78\% | 22 | 1,452 | 763 | 53\% | 10,373 | 7,500 | 72\% | 6\% | 3\% | -3\% |
| Oct-17 | 20 | 1,520 | 1,144 | 75\% | 61 | 4,209 | 3,856 | 92\% | 9 | 594 | 215 | 36\% | 6,323 | 5,215 | 82\% | 40\% | 35\% | -4\% |
| Nov-17 | 13 | 988 | 675 | 68\% | 51 | 3,519 | 2,929 | 83\% | 0 | 0 | 0 | 0\% | 4,507 | 3,604 | 80\% | 3\% | 9\% | 5\% |
| Dec-17 | 61 | 4,636 | 2,724 | 59\% | 74 | 5,106 | 3,300 | 65\% | 26 | 1,716 | 1,149 | 67\% | 11,458 | 7,173 | 63\% | 17\% | 25\% | 7\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Totals | 540 | 39,000 | 28,179 | 72\% | 881 | 59,675 | 46,107 | 77\% | 313 | 21,518 | 14,350 | 67\% | 120,193 | 88,636 | 74\% | 28\% | 24\% | -3\% |
| Note: | Total of 68 Seats Available on aircraft for summer months Total of 76 Seats Avalable on aircraft for winter months |  |  |  | Total of 66 Seats Available on aircraft from Jan. - June Total of 70 Seats starting in July |  |  |  | Total of 76 Seats Available on aircraft |  |  |  |  |  |  |  |  |  |

'Seats are capped at 68 during some periods in the summer due to weight and balance requirements and other times of the year seats may be capped due to environmental conditions



