| 2016 Seat Occupancy |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Alaska Airlines |  |  |  | Delta Airlines |  |  |  | United Airlines |  |  |  | Seat Occupancy Totals |  |  | Seat Occupancy Totals Prior Year Comparison |  |  |
| $\begin{aligned} & \stackrel{y}{\pi} \\ & \hline \end{aligned}$ | Departure Flights | Seats Available* | Seats Occupied | Percent Occupied | Departure Flights | Seats Available | Seats Occupied | Percent Occupied | Departure Flights | Seats Available | Seats Occupied | Percent Occupied | Total Seats Available | Total Seats Occupied | Total Percent Occupied | Prior Year \% Change Total Seats Available | Prior Year \% Change Total Seats Occupied | Prior Year \% Change Total \% Occupied |
| Jan-16 | 60 | 4,560 | 3,232 | 71\% | 44 | 2,904 | 2,326 | 80\% | 30 | 1,980 | 1,197 | 60\% | 9,444 | 6,755 | 72\% | 4\% | -2\% | -5\% |
| Feb-16 | 56 | 4,256 | 3,407 | 80\% | 60 | 3,960 | 3,262 | 82\% | 38 | 2,508 | 1,850 | 74\% | 10,724 | 8,519 | 79\% | 13\% | 19\% | 4\% |
| Mar-16 | 51 | 3,876 | 3,048 | 79\% | 80 | 5,280 | 4,023 | 76\% | 37 | 2,442 | 1,922 | 79\% | 11,598 | 8,993 | 78\% | 0\% | -1\% | 0\% |
| Apr-16 | 0 | 0 | 0 | 0\% | 62 | 4,092 | 3,327 | 81\% | 0 | 0 | 0 | 0\% | 4,092 | 3,327 | 81\% | 22\% | 40\% | 16\% |
| May-16 | 0 | 0 | 0 | 0\% | 56 | 3,696 | 2,735 | 74\% | 0 | 0 | 0 | 0\% | 3,696 | 2,735 | 74\% | 211\% | 193\% | -6\% |
| Jun-16 | 42 | 2,856 | 1,893 | 66\% | 86 | 5,676 | 3,825 | 67\% | 14 | 924 | 299 | 32\% | 9,456 | 6,017 | 64\% | 22\% | 16\% | -4\% |
| Jul-16 | 61 | 4,148 | 3,492 | 84\% | 101 | 7,070 | 4,964 | 70\% | 62 | 4,340 | 3,187 | 73\% | 15,558 | 11,643 | 75\% | 17\% | 15\% | -1\% |
| Aug-16 | 61 | 4,148 | 3,640 | 88\% | 96 | 6,720 | 5,196 | 77\% | 62 | 4,340 | 3,506 | 81\% | 15,208 | 12,342 | 81\% | 19\% | 15\% | -4\% |
| Sep-16 | 36 | 2,448 | 2,004 | 82\% | 85 | 5,950 | 4,443 | 75\% | 21 | 1,386 | 819 | 59\% | 9,784 | 7,266 | 74\% | 24\% | 13\% | -9\% |
| Oct-16 | 8 | 608 | 517 | 85\% | 56 | 3,920 | 3,347 | 85\% | 0 | 0 | 0 | 0\% | 4,528 | 3,864 | 85\% | -7\% | -6\% | 0\% |
| Nov-16 | 4 | 304 | 189 | 62\% | 58 | 4,060 | 3,122 | 77\% | 0 | 0 | 0 | 0\% | 4,364 | 3,311 | 76\% | 39\% | 31\% | -5\% |
| Dec-16 | 53 | 4,028 | 2,345 | 58\% | 66 | 4,620 | 2,722 | 59\% | 17 | 1,122 | 694 | 62\% | 9,770 | 5,761 | 59\% | 44\% | 32\% | -9\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Totals | 432 | 31,232 | 23,767 | 76\% | 850 | 57,948 | 43,292 | 75\% | 281 | 19,042 | 13,474 | 71\% | 108,222 | 80,533 | 74\% | 7\% | 8\% | 1\% |
| Note: | Total of 68 Seats Available on aircraft for summer months Total of 76 Seats Avalable on aircraft for winter months |  |  |  | Total of 66 Seats Available on aircraft from Jan. - June Total of 70 Seats starting in July |  |  |  | Total of 66 Seats Available on aircraft from Jan. - June Total of 70 Seats starting in July |  |  |  |  |  |  |  |  |  |




