| 2015 Seat Occupancy |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Alaska Airlines |  |  |  | Delta Airlines |  |  |  | United Airlines |  |  |  | Seat Occupancy Totals |  |  | Seat Occupancy Totals Prior Year Month-to-Month Comparison |  |  |
| $\begin{aligned} & \stackrel{y}{\pi} \\ & \hline \end{aligned}$ | Departure Flights | Seats Available* | Seats Occupied | Percent Occupied | Departure Flights Flights | $\begin{array}{\|c\|} \hline \text { Seats } \\ \text { Available } \\ \hline \end{array}$ | Seats Occupied | Percent Occupied | Departure Flights | $\begin{gathered} \text { Seats } \\ \text { Available } \\ \hline \end{gathered}$ | Seats Occupied | Percent Occupied | Total Seats Available | Total Seats Occupied | Total Percent Occupied | Prior Year \% Change Total Seats Available | Prior Year \% Change Total Seats Occupied | Prior Year \% Change Total \% Occupied |
| Jan-15 | 44 | 3,344 | 2,616 | 78\% | 56 | 3,696 | 2,996 | 81\% | 31 | 2,046 | 1,277 | 62\% | 9,086 | 6,889 | 76\% | 2\% | 4\% | 1\% |
| Feb-15 | 55 | 4,180 | 3,261 | 78\% | 51 | 3,366 | 2,703 | 80\% | 29 | 1,914 | 1,194 | 62\% | 9,460 | 7,158 | 76\% | 16\% | 17\% | 1\% |
| Mar-15 | 55 | 4,180 | 3,362 | 80\% | 79 | 5,214 | 4,264 | 82\% | 33 | 2,178 | 1,437 | 66\% | 11,572 | 9,063 | 78\% | 15\% | 16\% | 1\% |
| Apr-15 | 0 | 0 | 0 | 0\% | 51 | 3,366 | 2,373 | 70\% | 0 | 0 | 0 | 0\% | 3,366 | 2,373 | 70\% | -13\% | -10\% | 1\% |
| May-15 | 0 | 0 | 0 | 0\% | 18 | 1,188 | 935 | 79\% | 0 | 0 | 0 | 0\% | 1,188 | 935 | 79\% | -10\% | 14\% | 27\% |
| Jun-15 | 38 | 2,584 | 1,661 | 64\% | 66 | 4,356 | 3,344 | 77\% | 12 | 792 | 203 | 26\% | 7,732 | 5,208 | 67\% | 2\% | 5\% | 3\% |
| Jul-15 | 60 | 4,080 | 3,508 | 86\% | 69 | 4,830 | 3,801 | 79\% | 62 | 4,340 | 2,807 | 65\% | 13,250 | 10,116 | 76\% | -9\% | 1\% | 10\% |
| Aug-15 | 60 | 4,080 | 3,661 | 90\% | 67 | 4,690 | 3,786 | 81\% | 57 | 3,990 | 3,299 | 83\% | 12,760 | 10,746 | 84\% | -9\% | -2\% | 8\% |
| Sep-15 | 36 | 2,448 | 2,071 | 85\% | 60 | 4,200 | 3,599 | 86\% | 19 | 1,254 | 756 | 60\% | 7,902 | 6,426 | 81\% | -30\% | -10\% | 29\% |
| Oct-15 | 8 | 608 | 511 | 84\% | 61 | 4,270 | 3,615 | 85\% | 0 | 0 | 0 | 0\% | 4,878 | 4,126 | 85\% | -3\% | 1\% | 4\% |
| Nov-15 | 0 | 0 | 0 | 0\% | 45 | 3,150 | 2,520 | 80\% | 0 | 0 | 0 | 0\% | 3,150 | 2,520 | 80\% | -12\% | 2\% | 16\% |
| Dec-15 | 31 | 2,356 | 1,397 | 59\% | 46 | 3,220 | 2,135 | 66\% | 18 | 1,188 | 832 | 70\% | 6,764 | 4,364 | 65\% | -4\% | -3\% | 2\% |
| Totals | 387 | 27,860 | 22,048 | 79\% | 669 | 45,546 | 36,071 | 79\% | 261 | 17,702 | 11,805 | 67\% | 91,108 | 69,924 | 77\% |  |  |  |
| Note: | Total of 68 Seats Available on aircraft for summer months Total of 76 Seats Avalable on aircraft for winter months |  |  |  | Total of 69 Seats Available on aircraft |  |  |  | Total of 66 Seats Available on aircraft from Jan. - June Total of 70 Seats starting in July |  |  |  |  |  |  |  |  |  |




