| 2014 Seat Occupancy |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Alaska Airlines |  |  |  | Delta Airlines |  |  |  | United Airlines |  |  |  | Seat Occupancy Totals |  |  | Seat Occupancy Totals Prior Year Month-to-Month Comparison |  |  |
| $\stackrel{\otimes}{\boxed{\omega}}$ | $\begin{array}{\|c\|} \hline \text { Departure } \\ \text { Flights } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Seats } \\ \text { Available* } \\ \hline \end{array}$ | Seats Occupied | Percent Occupied | Departure Flights | Seats Available | Seats Occupied | Percent Occupied | Departure Flights | Seats Available | Seats Occupied | Percent Occupied | Total Seats Available | Total Seats Occupied | Total <br> Percent Occupied | Prior Year \% Change Total Seats Available | Prior Year \% Change Total Seats Occupied | Prior Year \% Change Total \% Occupied |
| Jan-14 | 52 | 3,952 | 3,058 | 77\% | 74 | 3,300 | 2,585 | 78\% | 25 | 1,650 | 992 | 60\% | 8,902 | 6,635 | 75\% | 16\% | 26\% | 10\% |
| Feb-14 | 44 | 3,344 | 2,947 | 88\% | 54 | 3,564 | 2,311 | 65\% | 19 | 1,254 | 854 | 68\% | 8,162 | 6,112 | 75\% | 7\% | 6\% | 0\% |
| Mar-14 | 50 | 3,800 | 3,285 | 86\% | 71 | 4,686 | 3,394 | 72\% | 24 | 1,584 | 1,125 | 71\% | 10,070 | 7,804 | 77\% | 16\% | 13\% | -3\% |
| Apr-14 | 9 | 684 | 530 | 77\% | 48 | 3,168 | 2,118 | 67\% | 0 | 0 | 0 | 0\% | 3,852 | 2,648 | 69\% | 31\% | 25\% | -4\% |
| May-14 | 0 | 0 | 0 | 0\% | 20 | 1,320 | 823 | 62\% | 0 | 0 | 0 | 0\% | 1,320 | 823 | 62\% | -52\% | -57\% | -11\% |
| Jun-14 | 34 | 2,312 | 1,503 | 65\% | 80 | 5,280 | 3,465 | 66\% | 0 | 0 | 0 | 0\% | 7,592 | 4,968 | 65\% | 11\% | 24\% | 10\% |
| Jul-14 | 62 | 4,216 | 3,479 | 83\% | 88 | 6,160 | 4,259 | 69\% | 60 | 4,200 | 2,277 | 54\% | 14,576 | 10,015 | 69\% | 39\% | 35\% | -3\% |
| Aug-14 | 60 | 4,080 | 3,622 | 89\% | 86 | 6,020 | 4,596 | 76\% | 57 | 3,990 | 2,710 | 68\% | 14,090 | 10,928 | 78\% | 51\% | 93\% | 28\% |
| Sep-14 | 49 | 3,332 | 2,333 | 70\% | 84 | 5,880 | 3,898 | 66\% | 32 | 2,112 | 900 | 43\% | 11,324 | 7,131 | 63\% | 54\% | 41\% | -9\% |
| Oct-14 | 9 | 684 | 524 | 77\% | 62 | 4,340 | 3,573 | 82\% | 0 | 0 | 0 | 0\% | 5,024 | 4,097 | 82\% | 36\% | 44\% | 6\% |
| Nov-14 | 0 | 0 | 0 | 0\% | 51 | 3,570 | 2,463 | 69\% | 0 | 0 | 0 | 0\% | 3,570 | 2,463 | 69\% | 42\% | 30\% | -8\% |
| Dec-14 | 26 | 1,976 | 1,365 | 69\% | 54 | 3,780 | 2,305 | 61\% | 19 | 1,254 | 842 | 67\% | 7,010 | 4,512 | 64\% | 2\% | 17\% | 14\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Totals | 395 | 28,380 | 22,646 | 79.8\% | 772 | 51,068 | 35,790 | 70\% | 236 | 16,044 | 9,700 | 60\% | 95,492 | 68,136 | 71\% | 24\% | 29\% | 3\% |
| Note: | Total of 68 Seats Available on aircraft for summer months Total of 76 Seats Avalable on aircraft for winter months |  |  |  | Total of 66 Seats Available on aircraft from Jan. - JuneTotal of 70 Seats starting in July Total of 70 Seats starting in July |  |  |  | Total of 66 Seats Available on aircraft from Jan. - June Total of 70 Seats starting in July |  |  |  |  |  |  |  |  |  |




