| 2013 Seat Occupancy |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Alaska Airlines |  |  |  | Delta Airlines |  |  |  | United Airlines |  |  |  | Seat Occupancy Totals |  |  | Seat Occupancy Totals Prior Year Month-to-Month Comparison |  |  |
| $\begin{aligned} & \cong \\ & \stackrel{y}{\pi} \\ & \hline \end{aligned}$ | Departure Flights | Seats Available* | Seats Occupied | Percent Occupied | Departure Flights | Seats Available | Seats Occupied | Percent Occupied | Departure Flights | Seats Available | Seats Occupied | Percent Occupied | Total Seats Available | Total Seats Occupied | Total Percent Occupied | Prior Year \% Change Total Seats Available | Prior Year \% Change Total Seats Occupied | Prior Year Difference Total \% Occupied |
| Jan-13 | 59 | 4,484 | 3,150 | 70\% | 107 | 3,210 | 2,113 | 66\% | 0 | 0 | 0 | 0\% | 7,694 | 5,263 | 68\% | 1\% | -1\% | -3\% |
| Feb-13 | 55 | 4,180 | 3,374 | 81\% | 116 | 3,480 | 2,366 | 68\% | 0 | 0 | 0 | 0\% | 7,660 | 5,740 | 75\% | 11\% | 12\% | 1\% |
| Mar-13 | 59 | 4,484 | 3,717 | 83\% | 140 | 4,200 | 3,185 | 76\% | 0 | 0 | 0 | 0\% | 8,684 | 6,902 | 79\% | 19\% | 25\% | 5\% |
| Apr-13 | 0 | 0 | 0 | 0\% | 98 | 2,940 | 2,114 | 72\% | 0 | 0 | 0 | 0\% | 2,940 | 2,114 | 72\% | 9\% | -2\% | -10\% |
| May-13 | 0 | 0 | 0 | 0\% | 92 | 2,742 | 1,925 | 70\% | 0 | 0 | 0 | 0\% | 2,742 | 1,925 | 70\% | 0\% | -2\% | -3\% |
| Jun-13 | 27 | 1,836 | 1,173 | 64\% | 167 | 5,010 | 2,847 | 57\% | 0 | 0 | 0 | 0\% | 6,846 | 4,020 | 59\% | 6\% | 1\% | -5\% |
| Jul-13 | 61 | 4,148 | 3,405 | 82\% | 211 | 6,330 | 4,014 | 63\% | 0 | 0 | 0 | 0\% | 10,478 | 7,419 | 71\% | 8\% | 3\% | -4\% |
| Aug-13 | 56 | 3,808 | 2,608 | 68\% | 185 | 5,550 | 3,062 | 55\% | 0 | 0 | 0 | 0\% | 9,358 | 5,670 | 61\% | 2\% | -23\% | -24\% |
| Sep-13 | 41 | 2,788 | 1,832 | 66\% | 152 | 4,560 | 3,214 | 70\% | 0 | 0 | 0 | 0\% | 7,348 | 5,046 | 69\% | 20\% | 5\% | -12\% |
| Oct-13 | 0 | 0 | 0 | 0\% | 123 | 3,690 | 2,844 | 77\% | 0 | 0 | 0 | 0\% | 3,690 | 2,844 | 77\% | 3\% | 6\% | 3\% |
| Nov-13 | 0 | 0 | 0 | 0\% | 84 | 2,520 | 1,892 | 75\% | 0 | 0 | 0 | 0\% | 2,520 | 1,892 | 75\% | 4\% | 5\% | 1\% |
| Dec-13 | 34 | 2,584 | 1,438 | 56\% | 103 | 3,090 | 1,890 | 61\% | 18 | 1,188 | 516 | 43\% | 6,862 | 3,844 | 56\% | 44\% | 37\% | -5\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Totals | 392 | 28,312 | 20,697 | 73\% | 1,578 | 47,322 | 31,466 | 66\% | 18 | 1,188 | 516 | 43\% | 76,822 | 52,679 | 69\% | 11\% | 4\% | -5\% |
| Note: | Total of 68 Seats Available on aircraft for summer months Total of 76 Seats Avalable on aircraft for winter months |  |  |  | Total of 30 Seats Available on aircraft |  |  |  | Total of 66 Seats Available on aicraft |  |  |  |  |  |  |  |  |  |




