| 2012 Seat Occupancy |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Alaska Airlines |  |  |  | SkyWest Airlines |  |  |  | Seat Occupancy Totals |  |  | Seat Occupancy Totals Prior Year Month-to-Month Comparison |  |  |
| $\begin{aligned} & 0 \\ & \stackrel{y}{0} \\ & 0 \end{aligned}$ | Departure Flights | Seats Available* | Seats Occupied | Percent Occupied | Departure Flights | Seats Available | Seats Occupied | Percent Occupied | Total Seats Available | Total Seats Occupied | Total Percent Occupied | Prior Year \% Change Total Seats Available | Prior Year \% Change Total Seats Occupied | Prior Year Difference Total \% Occupied |
| Jan-12 | 57 | 4,332 | 2,932 | 68\% | 109 | 3,270 | 2,395 | 73\% | 7,602 | 5,327 | 70\% | -15\% | -7\% | 9\% |
| Feb-12 | 41 | 3,116 | 2,839 | 91\% | 126 | 3,780 | 2,265 | 60\% | 6,896 | 5,104 | 74\% | -15\% | -2\% | 16\% |
| Mar-12 | 48 | 3,648 | 2,686 | 74\% | 122 | 3,660 | 2,827 | 77\% | 7,308 | 5,513 | 75\% | 11\% | 21\% | 9\% |
| Apr-12 | 0 | 0 | 0 | 0\% | 90 | 2,700 | 2,151 | 80\% | 2,700 | 2,151 | 80\% | -30\% | -9\% | 31\% |
| May-12 | 0 | 0 | 0 | 0\% | 91 | 2,730 | 1,974 | 72\% | 2,730 | 1,974 | 72\% | -44\% | -16\% | 50\% |
| Jun-12 | 36 | 2,448 | 1,426 | 58\% | 133 | 3,990 | 2,558 | 64\% | 6,438 | 3,984 | 62\% | -33\% | -11\% | 32\% |
| Jul-12 | 62 | 4,216 | 3,563 | 85\% | 184 | 5,520 | 3,662 | 66\% | 9,736 | 7,225 | 74\% | -10\% | -6\% | 4\% |
| Aug-12 | 59 | 4,012 | 3,348 | 83\% | 171 | 5,130 | 3,984 | 78\% | 9,142 | 7,332 | 80\% | -16\% | -15\% | 0\% |
| Sep-12 | 32 | 2,176 | 1,613 | 74\% | 131 | 3,930 | 3,176 | 81\% | 6,106 | 4,789 | 78\% | 10\% | 16\% | 5\% |
| Oct-12 | 0 | 0 | 0 | 0\% | 120 | 3,600 | 2,683 | 75\% | 3,600 | 2,683 | 75\% | -1\% | 2\% | 4\% |
| Nov-12 | 0 | 0 | 0 | 0\% | 81 | 2,430 | 1,804 | 74\% | 2,430 | 1,804 | 74\% | 3\% | 2\% | -1\% |
| Dec-12 | 24 | 1,824 | 1,270 | 70\% | 98 | 2,940 | 1,536 | 52\% | 4,764 | 2,806 | 59\% | -20\% | -10\% | 13\% |
| Totals | 359 | 25,772 | 19,677 | 76\% | 1,456 | 43,680 | 31,015 | 71\% | 69,452 | 50,692 | 73\% | -14\% | -4\% | 12\% |
| Note: | Total of 68 Seats Available on aircraft for summer months Total of 76 Seats Avalable on aircraft for winter months |  |  |  | Total of 30 Seats Available on aircraft |  |  |  |  |  |  |  |  |  |



